RESOLUTION NUMBER R- 310545

DATE OF FINAL PASSAGE JUL 0 6 2016

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO ADOPTING AND REVISING SELECTED DEVELOPMENT USER FEES AND REDUCING THE NUMBER OF PERMIT TYPES SUBJECT TO THE GENERAL PLAN MAINTENANCE FEE.

WHEREAS, the Development Services Department (DSD) is responsible for managing the land development review process from concept to completion in the City of San Diego; and

WHEREAS, the Development Services Enterprise Fund was established in 1985 and funds the development project review and inspection services and is supported solely from fees paid by customers (fee-for-service)(DSD User Fees); and

WHEREAS, in order to maintain the fiscal soundness of the Development Services

Department Enterprise Fund, changes to DSD User Fees are proposed based on the results of a

fee study conducted by DSD's fee consultant, MGT of America, Inc.; and

WHEREAS, since the DSD User Fees were last approved by Council in 2009, overall DSD expenses have increased; and

WHEREAS, the DSD User Fee changes are proposed to meet established levels of service, provide full cost recoverability, and provide sufficient resources to continue to improve the quality of the mandated regulatory review process; and

WHEREAS, the proposed DSD User Fees reflect the estimated reasonable cost of providing the services for which the fees are charged; and

WHEREAS, the Planning Department (Planning) is responsible for managing the longterm planning for the City of San Diego, including amending or updating City-initiated General Plan amendments, community plan updates, mobility plans, City-initiated specific plans, environmental policies, and park plans; and

WHEREAS, in 1991, the City established a fee paid by building and development permit applicants to fund long-range planning (GPMF Fee); and

WHEREAS, Planning proposed that the number of permit types subject to the GPMF Fee be reduced; and NOW, THEREFORE,

BE IT RESOLVED, by the City Council of the City of San Diego, that the DSD User Fees listed in Attachment 2 of Report No. 16-057 on file in the office of the City Clerk as Document No. RR- 310545 are approved; and

BE IT FURTHER RESOLVED, that the DSD User Fees include an automatic annual inflator at the beginning of each fiscal year at the rate set by the Consumer Price Index (CPI); and

BE IT FURTHER RESOLVED, that regarding the 6.2% charged on hourly rates from City departments associated with City services charged to deposit accounts for development projects, the revenue is directed to be deposited into the DSD Enterprise Fund; and

BE IT FURTHER RESOLVED, that the GPMF Fee methodology shall be maintained as a flat fee, but the number of permit types subject to the GPMF fee shall be reduced as reflected in Attachment 1 of Report No. 16-057 on file in the office of the City Clerk as Document No. RR-310545 is approved; and

BE IT FURTHER RESOLVED, that the Mayor or designee is authorized to take all necessary actions required to appropriate expenditures and revenues, to expend funds, to amend the General Fund user fee schedule, and to redirect GPMF revenues from the General Fund to a new special fund for the GPMF entitled "General Plan Maintenance Fund"; and

BE IT FURTHER RESOLVED, that the DSD User Fees shall be effective sixty days after the final passage of this resolution.

APPROVED: JAN I. GOLDSMITH, City Attorney
By Inga B. Lintvedt Deputy City Attorney
IBL: mm June 21, 2016 Or.Dept: DSD and Planning Doc. No.: 1309579
I certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of  ELIZABETH S. MALAND
By Deputy City Clerk
Approved: 7/6/16 KEVIN L. FAUL CONER, Mayor
Vetoed: (date) KEVIN L. FAULCONER, Mayor

Passed by the Council of The City of San Diego on		JUN 2 0 2016 , b		y the following vote:	
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Councilmembers	Yeas	Nays	Not Present	Recused	
Sherri Lightner	$\mathbb{Z}$				
Lorie Zapf	abla				
Todd Gloria	Ø				
Myrtle Cole	$\mathbf{Z}$				
Mark Kersey	otin  oti				
Chris Cate	Ø				
Scott Sherman	Z				
David Alvarez	<b>Z</b>				
Marti Emerald	Ø				
	JUL 0 6 2016  solution is approved by the returned to the Office of t	he City Cle	rk.) KEVIN L. FA		
(Seal)		By	ELIZABETH CALLED THE CITY OF	S. MALAND of San Diego, California	
		Office of	the City Clerk, Sa	n Diego, California	

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